

**The Corporation of The  
Township Of Stone Mills  
By-Law Number 2026 - 1340**

**Being a By-law to adopt the estimates of all sums required for 2026**

**WHEREAS** Section 290 of the Municipal Act, S.O. 2001, Chapter 25, provides that for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** the Council of the Corporation of The Township of Stone Mills has prepared such an estimate of all sums required during the year of 2026;

**AND WHEREAS** Council has given notice of their intention to adopt the estimate of all sums required for the year of 2026 in accordance with the Township Public Notice Policy;

**NOW THEREFORE** the Council of the Corporation of The Township of Stone Mills enacts as follows:

1. The estimate of all sums required for Township purposes for The Corporation of the Township of Stone Mills for the year 2026 is hereby adopted.
2. The estimate of all sums required for Township purposes, including estimates for all taxation purposes, for the Corporation of the Township of Stone Mills for the year 2026, also called the 2026 Budget, is attached hereto as Schedule "A", "B" and "C" and forms part of this by-law.
3. This by-law comes into force and effect upon being passed by Council.

Enacted and Passed this 9<sup>th</sup> day of March, 2026

Original Signed By .....

John Wise, Reeve

Original Signed By .....

Brandi Teeple, Clerk

**Corp. of the Township of Stone Mills**  
**Statement Of Operations (Fund 01)**

Schedule "A" to By-law 2026-1340

**2026 Budget**

	<u>2026 Budget</u>
<b>Revenue</b>	
Taxation	10,900.00
Taxation from Other Governments (PIL)	0.00
Unconditional Grants - OMPF	1,220,000.00
Conditional Grants - Province	449,172.00
Conditional Grants - Federal	265,166.48
Revenue from Other Municipalities	1,042,400.00
User Fees & Service Charges	624,214.51
Licences & Permits	245,800.00
Rents & Concessions	51,500.00
Other Fines & Penalties	6,000.00
Penalties & Interest on Taxation	150,000.00
Investment Income	300,000.00
Donations	10,000.00
Capital - Revenue - Sale of Assets	0.00
Other Revenues	1,585,800.00
Transfers from Own Funds	4,447,356.61
Inter-functional Adjustment	108,000.00
Tangible Capital Asset	0.00
<b>TOTAL: Revenue</b>	<b>\$ 10,516,309.60</b>
<b>Expense</b>	
Labour/Personnel	4,452,586.02
Long Term debt	0.00
Materials	3,154,840.00
Contracted Services	1,795,786.12
Rents & Financial Expenses	3,500.00
External Transfers	1,384,050.00
Transfers to Own funds	1,070,585.22
Other	1,545,400.00
Inter-functional Adjustment	108,000.00
Tangible Capital Asset	4,537,237.76
<b>TOTAL: Expense</b>	<b>\$ 18,051,985.12</b>
<b>Net Revenue (Expenses) - Municipal</b>	<b>\$ (7,535,675.52)</b>

**Township of Stone Mills**  
**2026 Budget Summary Schedule**  
**B to By-law 2026-1340 Operating**  
**Budget**

<b>Operational</b>	<b>2026 Revenue</b>	<b>2026 Expense</b>	<b>Difference</b>
000 - General Government	\$ (1,220,000.00)	\$ -	\$ (1,220,000.00)
101 - Administration	\$ (706,400.00)	\$ 1,251,562.82	\$ 545,162.82
102 - Council	\$ -	\$ 195,915.06	\$ 195,915.06
103 - Elections	\$ (41,570.51)	\$ 64,000.00	\$ 22,429.49
106 - Information Technology	\$ -	\$ 160,000.00	\$ 160,000.00
205 - Fire Administration	\$ (6,000.00)	\$ 1,098,991.43	\$ 1,092,991.43
210 - Police	\$ (48,718.06)	\$ 1,268,846.00	\$ 1,220,127.94
220 - Conservation Authority	\$ -	\$ 205,450.00	\$ 205,450.00
230 - Building Inspection	\$ (248,055.45)	\$ 248,055.45	\$ -
240 - By-Law Enforcement	\$ (9,500.00)	\$ 20,000.00	\$ 10,500.00
250 - Animal Control	\$ (4,600.00)	\$ 40,500.00	\$ 35,900.00
280 - Fence Viewing	\$ (500.00)	\$ 500.00	\$ -
300 - Roads Administration	\$ (40,300.00)	\$ 2,383,610.15	\$ 2,343,310.15
310 - Roads Equipment	\$ (1,517,400.00)	\$ 1,517,400.00	\$ -
324 - Roads County Admin	\$ (1,030,400.00)	\$ 1,030,400.00	\$ -
360 - Streetlights	\$ -	\$ 20,000.00	\$ 20,000.00
401 - Newburgh Waste Diversion	\$ (53,400.00)	\$ 53,400.00	\$ -
402 - Camden East Waste Disposal	\$ (91,500.00)	\$ 180,744.06	\$ 89,244.06
403 - Sheffield Waste Disposal	\$ (65,500.00)	\$ 128,369.17	\$ 62,869.17
404 - Moscow Waste Disposal	\$ (66,000.00)	\$ 137,665.08	\$ 71,665.08
406 - Camden East Recycling	\$ (26,900.00)	\$ 44,957.06	\$ 18,057.06
407 - Sheffield Recycling	\$ (26,900.00)	\$ 35,832.17	\$ 8,932.17
408 - Moscow Recycling	\$ (26,900.00)	\$ 36,116.08	\$ 9,216.08
510 - Parks & Recreation	\$ (29,400.00)	\$ 297,394.29	\$ 267,994.29
513 - Swim Program	\$ (19,378.51)	\$ 23,878.51	\$ 4,500.00
536 - Stone Mills Recreation Centre	\$ (222,000.00)	\$ 403,964.04	\$ 181,964.04
556 - Rooftop Solar Project	\$ (87,000.00)	\$ 87,000.00	\$ -
600 - Planning	\$ (46,600.00)	\$ 266,643.51	\$ 220,043.51
700 - Properties Management	\$ (73,000.00)	\$ 490,750.00	\$ 417,750.00
701 - Medical Centre	\$ (43,393.41)	\$ 55,343.41	\$ 11,950.00
<b>Total Operational</b>	<b>\$ (5,751,315.94)</b>	<b>\$ 11,747,288.29</b>	<b>\$ 5,995,972.35</b>

**Township of Stone Mills  
2026 Budget Summary Schedule  
C to By-law 2026-1340  
Capital Budget**

<b>Capital</b>	<b>2026 Revenue</b>	<b>2026 Expense</b>	<b>Difference</b>
101 - Administration	\$ -	\$ -	\$ -
205 - Fire Administration	\$ (905,825.42)	\$ 954,825.00	\$ 48,999.58
230 - Building	\$ -	\$ -	\$ -
300 - Roads Administration	\$ -	\$ -	\$ -
310 - Roads Equipment	\$ (2,810,412.76)	\$ 2,810,412.76	\$ -
320 - Twp Roads Construction	\$ (481,755.48)	\$ 1,787,459.07	\$ 1,305,703.59
325 - County Roads Construction	\$ -	\$ -	\$ -
360 - Street Lights	\$ -	\$ -	\$ -
402 - Camden East Waste Disposal	\$ -	\$ -	\$ -
403 - Sheffield Waste Disposal	\$ -	\$ -	\$ -
404 - Moscow Waste Disposal	\$ -	\$ -	\$ -
406 - Camden East Recycling	\$ -	\$ -	\$ -
407 - Sheffield Recycling	\$ -	\$ -	\$ -
408 - Moscow Recycling	\$ -	\$ -	\$ -
510 - Parks and Recreation	\$ (227,000.00)	\$ 227,000.00	\$ -
536 - Stone Mills Recreation Centre	\$ (340,000.00)	\$ 500,000.00	\$ 160,000.00
556 - Rooftop Solar Project	\$ -	\$ -	\$ -
600 - Planning	\$ -	\$ -	\$ -
700 - Properties Management	\$ -	\$ 25,000.00	\$ 25,000.00
701 - Medical Centre	\$ -	\$ -	\$ -
<b>Total Capital</b>	<b>\$ (4,764,993.66)</b>	<b>\$ 6,304,696.83</b>	<b>\$ 1,539,703.17</b>
<b>Total Operating &amp; Capital</b>	<b>\$ (10,516,309.60)</b>	<b>\$ 18,051,985.12</b>	<b>\$ 7,535,675.52</b>
Municipal Tax Levy			\$ (7,535,675.52) 2026 Levy
		(Surplus) Deficit	\$ - Diff