

**The Corporation of The
Township Of Stone Mills
By-Law Number 2025 - 1295**

Being a By-law to adopt the estimates of all sums required for 2025

WHEREAS Section 290 of the Municipal Act, S.O. 2001, Chapter 25, provides that for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of The Township of Stone Mills has prepared such an estimate of all sums required during the year of 2025;

AND WHEREAS Council has given notice of their intention to adopt the estimate of all sums required for the year of 2025 in accordance with the Township Public Notice Policy;

NOW THEREFORE the Council of the Corporation of The Township of Stone Mills enacts as follows:

1. The estimate of all sums required for Township purposes for The Corporation of the Township of Stone Mills for the year 2025 is hereby adopted.
2. The estimate of all sums required for Township purposes, including estimates for all taxation purposes, for the Corporation of the Township of Stone Mills for the year 2025, also called the 2025 Budget, is attached hereto as Schedule "A" "B" and "C" and forms part of this by-law.
3. This by-law comes into force and effect upon being passed by Council.

Enacted and Passed this 7th day of April, 2025

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John Wise, Reeve

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Brandi Teeple, Clerk

Corp. of the Township of Stone Mills
Statement Of Operations (Fund 01)
Schedule "A" to By-law 2025-1295

2025 Budget

	<u>2025 Budget</u>
Revenue	
Taxation	10,789.62
Payments in Lieu	0.00
Unconditional Grants - OMPF	1,132,900.00
Conditional Grants - Province	618,762.80
Conditional Grants - Federal	467,051.11
Revenue from Other Municipalities	1,080,400.00
User Fees & Service Charges	680,269.59
Licences & Permits	309,800.00
Rents & Concessions	50,000.00
Other Fines & Penalties	6,000.00
Penalties & Interest on Taxation	140,000.00
Investment Income	300,000.00
Donations	0.00
Capital - Revenue - Sale of Assets	0.00
Other Revenues	1,541,700.00
Transfers from Own Funds	2,640,592.03
Inter-functional Adjustment	132,731.37
Tangible Capital Asset	0.00
TOTAL: Revenue	<u>\$ 9,110,996.52</u>
Expense	
Labour/Personnel	4,347,806.61
Long Term debt	108,046.11
Materials	3,250,865.00
Contracted Services	1,834,100.00
Rents & Financial Expenses	3,500.00
External Transfers	1,257,099.00
Transfers to Own funds	1,027,238.12
Other	1,540,400.00
Inter-functional Adjustment	132,731.37
Tangible Capital Asset	2,752,000.00
TOTAL: Expense	<u>\$ 16,253,786.21</u>
Net Revenue (Expenses) - Municipal Levy	\$ (7,142,789.69)

**Township of Stone Mills 2025
Budget Summary Schedule B to
By-law 2025-1295
Operating Budget**

Operational	2025 Revenue	2025 Expense	Difference
000 - General Government	\$ (1,240,946.11)	\$ 108,046.11	\$ (1,132,900.00)
101 - Administration	\$ (708,000.00)	\$ 1,211,928.10	\$ 503,928.10
102 - Council	\$ -	\$ 203,662.04	\$ 203,662.04
103 - Elections	\$ -	\$ 13,100.00	\$ 13,100.00
106 - Information Technology	\$ -	\$ 160,000.00	\$ 160,000.00
205 - Fire Administration	\$ (11,300.00)	\$ 989,599.82	\$ 978,299.82
210 - Police	\$ (10,573.00)	\$ 1,144,775.00	\$ 1,134,202.00
220 - Conservation Authority	\$ -	\$ 190,232.00	\$ 190,232.00
230 - Building Inspection	\$ (353,203.00)	\$ 353,203.00	\$ -
240 - By-Law Enforcement	\$ (11,500.00)	\$ 16,500.00	\$ 5,000.00
250 - Animal Control	\$ (6,500.00)	\$ 38,500.00	\$ 32,000.00
280 - Fence Viewing	\$ (500.00)	\$ 500.00	\$ -
300 - Roads Administration	\$ (77,750.00)	\$ 2,122,871.38	\$ 2,045,121.38
310 - Roads Equipment	\$ (1,516,400.00)	\$ 1,516,400.00	\$ -
324 - Roads County Admin	\$ (1,030,400.00)	\$ 1,030,400.00	\$ -
360 - Streetlights	\$ -	\$ 20,000.00	\$ 20,000.00
401 - Newburgh Waste Diversion	\$ (54,700.00)	\$ 54,700.00	\$ -
402 - Camden East Waste Disposal	\$ (75,500.00)	\$ 220,804.36	\$ 145,304.36
403 - Sheffield Waste Disposal	\$ (66,500.00)	\$ 135,916.91	\$ 69,416.91
404 - Moscow Waste Disposal	\$ (66,500.00)	\$ 130,560.21	\$ 64,060.21
406 - Camden East Recycling	\$ (29,836.38)	\$ 53,165.36	\$ 23,328.98
407 - Sheffield Recycling	\$ (22,314.38)	\$ 38,398.91	\$ 16,084.53
408 - Moscow Recycling	\$ (22,724.38)	\$ 39,242.21	\$ 16,517.83
510 - Parks & Recreation	\$ (16,340.00)	\$ 213,099.98	\$ 196,759.98
513 - Swim Program	\$ (19,396.07)	\$ 23,896.07	\$ 4,500.00
536 - Stone Mills Recreation Centre	\$ (256,350.00)	\$ 377,368.04	\$ 121,018.04
556 - Rooftop Solar Project	\$ (90,000.00)	\$ 90,000.00	\$ -
600 - Planning	\$ (51,450.00)	\$ 242,328.71	\$ 190,878.71
700 - Properties Management	\$ (93,000.00)	\$ 467,180.00	\$ 374,180.00
701 - Medical Centre	\$ (44,000.00)	\$ 56,108.00	\$ 12,108.00
Total Operational	\$ (5,875,683.32)	\$ 11,262,486.21	\$ 5,386,802.89

Township of Stone Mills 2025 Budget
Summary Schedule C to
By-law 2025-1295
Capital Budget

Capital	2025 Revenue	2025 Expense	Difference
101 - Administration	\$ -	\$ -	\$ -
205 - Fire Administration	\$ (226,942.20)	\$ 347,000.00	\$ 120,057.80
230 - Building	\$ -	\$ -	\$ -
300 - Roads Administration	\$ -	\$ -	\$ -
310 - Roads Equipment	\$ (1,645,000.00)	\$ 1,645,000.00	\$ -
320 - Twp Roads Construction	\$ (685,771.00)	\$ 2,203,300.00	\$ 1,517,529.00
325 - County Roads Construction	\$ -	\$ -	\$ -
360 - Street Lights	\$ -	\$ -	\$ -
402 - Camden East Waste Disposal	\$ -	\$ -	\$ -
403 - Sheffield Waste Disposal	\$ -	\$ -	\$ -
404 - Moscow Waste Disposal	\$ -	\$ -	\$ -
406 - Camden East Recycling	\$ -	\$ -	\$ -
407 - Sheffield Recycling	\$ -	\$ -	\$ -
408 - Moscow Recycling	\$ -	\$ -	\$ -
510 - Parks and Recreation	\$ (220,000.00)	\$ 220,000.00	\$ -
536 - Stone Mills Recreation Centre	\$ (328,600.00)	\$ 447,000.00	\$ 118,400.00
556 - Rooftop Solar Project	\$ -	\$ -	\$ -
600 - Planning	\$ -	\$ -	\$ -
700 - Properties Management	\$ (122,500.00)	\$ 122,500.00	\$ -
701 - Medical Centre	\$ (7,500.00)	\$ 7,500.00	\$ -
Total Capital	\$ (3,236,313.20)	\$ 4,992,300.00	\$ 1,755,986.80
Total Operating & Capital	\$ (9,111,996.52)	\$ 16,254,786.21	\$ 7,142,789.69
Municipal Tax Levy			\$ (7,142,789.69) 2025 Levy
		(Surplus) Deficit	\$ - Diff