

2025 County Budget



COUNTY COUNCIL Warden Nathan Townend

Town of Greater Napanee

- Mayor Terry Richardson
- Deputy Mayor Brian Calver

Loyalist Township

- Mayor Jim Hegadorn
- Deputy Mayor Nathan Townend

Township of Addington Highlands

- Reeve Henry Hogg
- Deputy Reeve Tony Fritsch

Township of Stone Mills

- Reeve John Wise
- Deputy Reeve Doug Davison

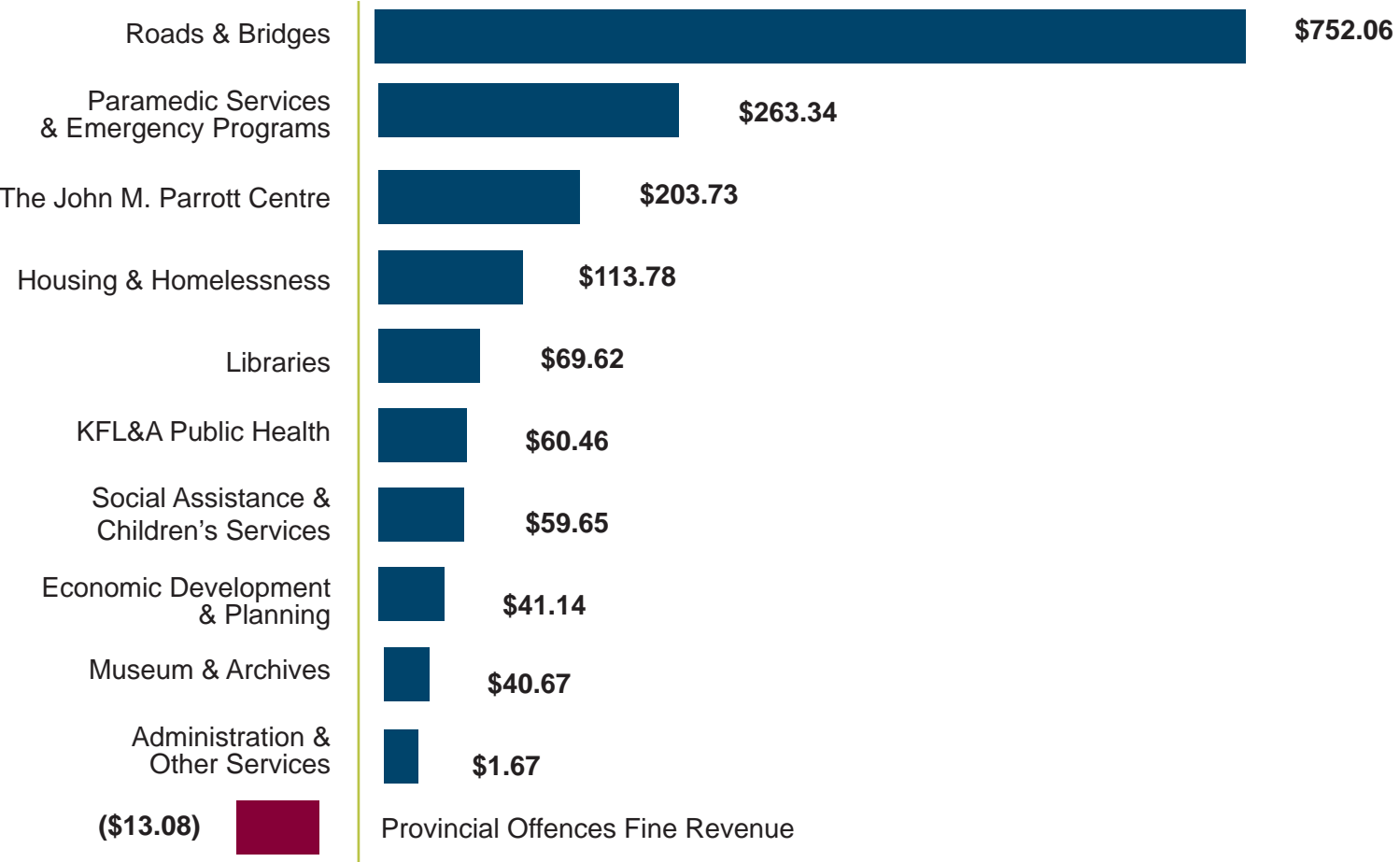
What Your Property Tax Dollars Support

The 2025 budget totals \$113.3 million in order to provide a broad range of services as set out in detail in the budget document.

\$38.02 million of the total budget is raised through property taxation. The County’s 2025 property tax levy will increase by 4.2% or \$1,494,866 from 2024, after allowing for assessment increases due to new development and growth. \$896,600 or 2.5% of the 2024 tax levy, has been dedicated as additional funding for capital improvements to the County’s arterial road and bridge network. This assists with Council meeting their Strategic Capital Planning objective of the 2023-2026 Council Strategic Priorities.

The average residential property assessment in the County of Lennox and Addington in 2025 is \$264,013 (2024 - \$261,284). The County portion of the property taxes on this assessment in 2025 is \$1,593.04 (an increase of \$78.69 from 2024).

The following summary provides a breakdown of the tax dollars levied by service area from the \$1,593.04 in County property taxes in 2025 on an average residential property of \$264,013.



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Budget Highlights

On March 19, 2025, Lennox & Addington County Council approved the 2025 budget, totalling **\$113.3 million** in order to provide a broad range of services. Some highlights include:



\$719,700 for **capital improvements to County-owned buildings** and \$1,237,500 for capital repairs, equipment and furnishings for **The John M. Parrott Centre**.



Staffing enhancements at **The John M. Parrott Centre** that will further augment our infection control capacity as well as helping to achieve our 4 hours of care and customer service excellence.



An update to the **Transportation Master Plan** is scheduled for completion in 2025. The main objective is to provide a clear direction for transportation planning over the next 10 to 20 years. The County will continue to work with local municipalities to ensure we maximize the use of the existing roadway systems including multi-use pathways and recreational trails, and to accommodate future projected travel demands. The plan will be reviewed every 10 years.



\$19.3 million for **capital improvements to County Roads & Bridges** including the rehabilitation work on the Odessa bridge north of the 401 on CR 6 as well as the CNR overpass bridge on CR 22 in Loyalist. Urban rehabilitation of CR 11 and CR 17 through the Village of Newburgh has been budgeted for in 2025. Along with new granular and asphalt, works will include new sidewalk, curbs, and storm sewers. In addition, 9.5 kms of hot mix paving and 22.2 kms of surface treated roads. The County will receive **\$1.48 million in federal gas tax funds** and **\$1.08 million from the Province** to assist with the cost of road projects.



\$1,082,900 for **capital improvements to Social Housing**.



Lennox and Addington Emergency Services has acquired land in Loyalist Township for a new ambulance base and design work is underway.

The County continues to fund local healthcare including **\$75,000 per year** for a ten-year period (from 2019 to 2028) for the \$145M University Hospitals Kingston Foundation KGH Site Redevelopment Project and **\$50,000 per year** for a ten-year period (from 2024 to 2033) for the \$3.5M Lennox & Addington County General Hospital Foundation MRI acquisition.