

# 2024 County Budget



## COUNTY COUNCIL Warden John Wise

### Town of Greater Napanee

- Mayor Terry Richardson
- Deputy Mayor Brian Calver

### Loyalist Township

- Mayor Jim Hegadorn
- Deputy Mayor Nathan Townend

### Township of Addington Highlands

- Reeve Henry Hogg
- Deputy Reeve Tony Fritsch

### Township of Stone Mills

- Reeve John Wise
- Deputy Reeve Doug Davison

## What your Property Tax Dollars Support

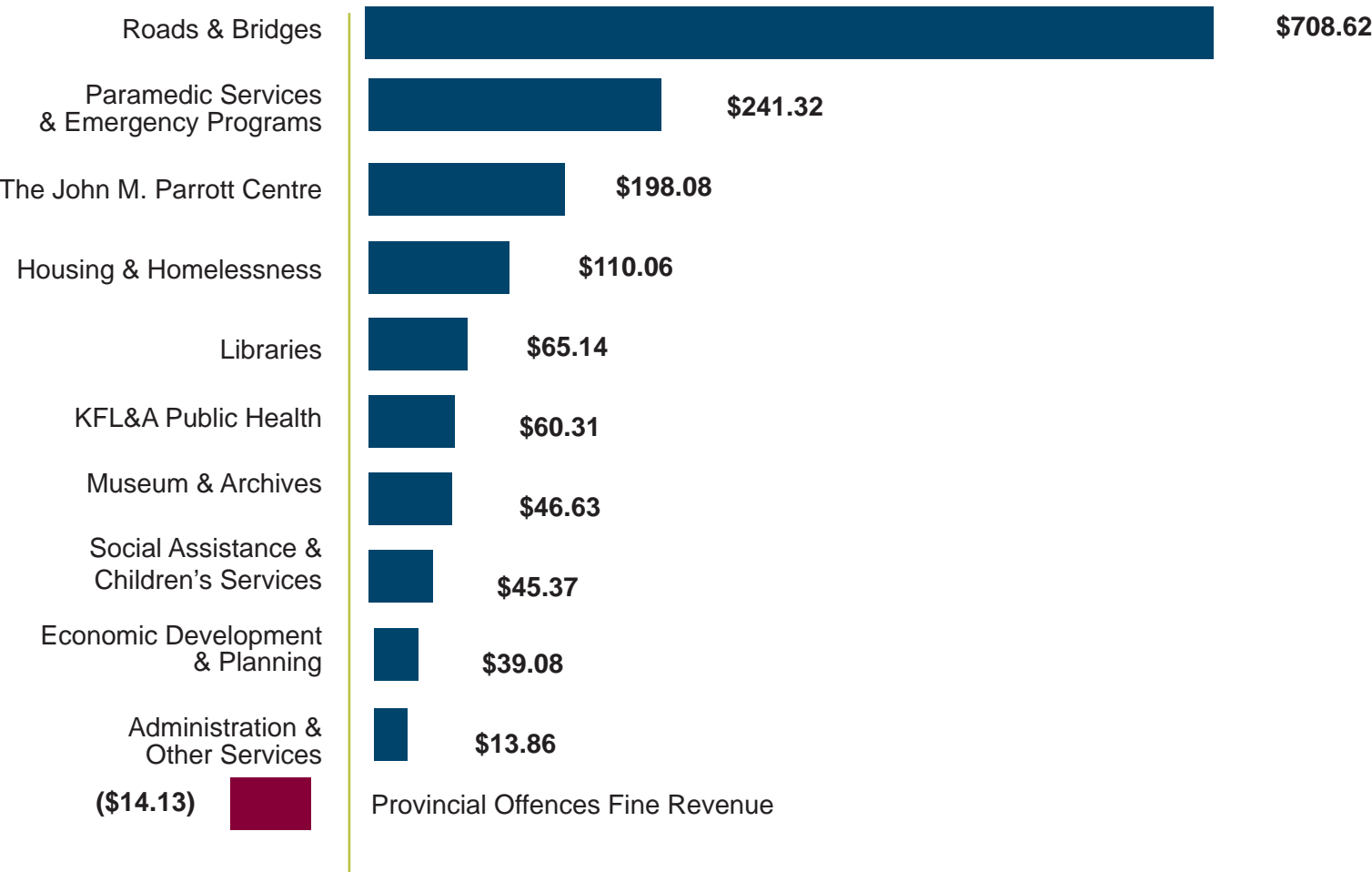
The 2024 budget totals \$103.6 million in order to provide a broad range of services as set out in detail in the budget document.

\$35.9 million of the total budget is raised through property taxation. The County's 2024 property tax levy will increase by 2.9% or \$990,602 from 2023, after allowing for assessment increases due to new development and growth.

\$848,800 or 2.5% of the 2023 tax levy, has been dedicated as additional funding for capital improvements to the County's arterial road and bridge network. This represents a 0.5% increase for 2024.

The average residential property assessment in the County of Lennox and Addington in 2024 is \$261,284 (2023 - \$259,247). The County portion of the property taxes on this assessment in 2024 is \$1,514.34 (an increase of \$53.55 from 2023).

The following summary provides a breakdown of the tax dollars levied by service area from the \$1,514.34 in County property taxes in 2024 on an average residential property of \$261,284.



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# Budget Highlights

On March 20, 2024, Lennox & Addington County Council approved the 2024 budget, totalling **\$103.6 million** in order to provide a broad range of services. Some highlights include:



\$619,400 for **capital improvements to County-owned buildings** and \$947,450 for capital repairs, equipment and furnishings for **The John M. Parrott Centre**.



Staffing enhancements at **The John M. Parrott Centre** moving us closer to the goal of 4 hours of care in the Nursing Department. Enhancements to support excellent customer service, infection control and building condition.



An update to the **Transportation Master Plan** is scheduled to commence in 2024. The main objective is to provide a clear direction for transportation planning over the next 10 to 20 years. The County will be working with local municipalities to ensure we maximize the use of the existing roadway systems including multi-use pathways and recreational trails, and to accommodate future projected travel demands. The plan will be reviewed every 10 years.



\$19.1 million for **capital improvements to County Roads & Bridges** including the reconstruction of County Road 2 through the Town of Odessa. In addition, 13.0 kms of hot mix paving and 20.9 kms of surface treated roads. The County will receive **\$1.42 million in federal gas tax funds** and **\$1.1 million from the Province** to assist with the cost of road projects.



\$919,700 for **capital improvements to Social Housing**.



Lennox and Addington Emergency Services to start work on land acquisition and design for a new Loyalist Base.

The County continues to fund local healthcare including **\$75,000 per year** for a ten-year period (from 2019 to 2028) for the \$145M University Hospitals Kingston Foundation KGH Site Redevelopment Project and **\$50,000 per year** for a ten-year period (from 2024 to 2033) for the \$3.5M Lennox & Addington County General Hospital Foundation MRI acquisition.