

Tax Rate Calculations						
	2019	2020				
Operational						
Total Revenue	\$4,682,029.34	\$4,873,693.50				
Total Expenditure	\$8,611,290.23	\$8,907,930.14				
Net Expenditures	(\$3,929,260.89)	(\$4,034,236.64)	% Change in Operational		2.67%	
Capital						
Total Revenue	\$1,786,347.03	\$1,758,040.00				
Total Expenditure	\$3,449,280.05	\$3,487,977.70				
Net Expenditures	(\$1,662,933.02)	(\$1,729,937.70)	% Change in Capital		4.03%	
Payments in Lieu	\$17,500.00	\$ 20,500.00				
Surplus						
			Difference			
Total to be Raised by taxation	(\$5,574,693.91)	(\$5,743,674.34)		\$168,980.43	3.03%	
Weighted Assessment	\$ 884,904,948.82	\$ 928,775,899.14	increase in weighted assessment		4.96%	
			% Change in Rates			
Residential Tax Rate	0.00653713	0.00618413		-5.40%		
	Assessment	Ratio	Weighted Assessment	2020 Tax Rate		VERIFY
Residential Farm (RT)	\$ 839,455,909.00	1.000000	\$ 839,455,909.00	0.00618413		\$ 5,191,307.58
Multi Residential (MT)	\$ 1,596,000.00	2.000000	\$ 3,192,000.00	0.01236827		\$ 19,739.75
Commercial Occupied (CT)	\$ 9,150,100.00	1.417467	\$ 12,969,964.80	0.00876581		\$ 80,208.00
Commercial Small scale business (C7)	\$ 41,300.00	1.417467	\$ 58,541.39	0.00876581		\$ 362.03
Comm.VacUnits/ExcessLd(CU)	\$ 77,200.00	1.417467	\$ 109,428.45	0.00876581		\$ 676.72
Parking Lot/VacLd(GT & CX)	\$ 190,700.00	1.417467	\$ 270,310.96	0.00876581		\$ 1,671.64
New Commercial Construction (XT)	\$ 1,074,400.00	1.417467	\$ 1,522,926.54	0.00876581		\$ 9,417.98
Industrial Occup (IT)	\$ 2,716,800.00	2.170000	\$ 5,895,456.00	0.01341957		\$ 36,458.29
New Industrial Occup(JT)	\$ 5,100,500.00	2.170000	\$ 11,068,085.00	0.01341957		\$ 68,446.52
Industrial Vac Units&Land (IU)	\$ 406,800.00	2.170000	\$ 882,756.00	0.01341957		\$ 5,459.08
Industrial Vac Units&Land (IX)	\$ 238,000.00	2.170000	\$ 516,460.00	0.01341957		\$ 3,193.86
New industrial Vac Units&Land (JU)	\$ 1,191,900.00	2.170000	\$ 2,586,423.00	0.01341957		\$ 15,994.79
Large Industrial (LT)	\$ 9,244,900.00	2.730000	\$ 25,238,577.00	0.01688269		\$ 156,078.73
LargeIndust.VacUnits&Ld(LU)	\$ 55,000.00	2.730000	\$ 150,150.00	0.01688269		\$ 928.55
LargeIndust.VacUnits&Ld(LX)	\$ -	2.730000	\$ -	0.01688269		\$ -
Pipelines (PT)	\$ 505,000.00	1.297200	\$ 655,086.00	0.00802206		\$ 4,051.14
Farmlands (FT)	\$ 93,786,900.00	0.250000	\$ 23,446,725.00	0.00154603		\$ 144,997.68
Managed Forests (TT)	\$ 3,028,400.00	0.250000	\$ 757,100.00	0.00154603		\$ 4,682.01
Total	\$ 967,859,809.00		\$ 928,775,899.14			\$ 5,743,674.34
					difference	\$ -
	0.00612726	Notional Rate	If we raised the same amount of tax dollars with the new assessment			
	0.93%	Notional Rate impact				